Villa Area Budget
2025
(as of 31 March)

Villa Area Budget	$2,025.00	2025	Dollars	Percent
	Actual	Budget	over Budget	Received/Spent
INCOME				
40010 - Villa Dues	$62,206.51	$80,808		76.98%
Total Villa Income	**$62,206.51**	**$80,808**		
EXPENSES				
67200 - Villa Services				
67201 - Mowing	$8,400.00	$32,760		25.64%
67202 - Mulching & Edging	$15,000.00	$14,625	**$375**	**102.56%**
67203 - Fertilization & Weeding	$1,712.00	$7,800		21.95%
- Bed Care		$2,925		0.00%
- Trimming & Pruning		$11,700		0.00%
67207 - Seasonal Cleanup	$2,000.00	$4,875		41.03%
67208 - Snow Removal	$3,600.00	$3,510	**$90**	**102.56%**
67209 - Window Washing	$1,344.00	$2,600		51.69%
Total Villa Expenses	**$32,056.00**	**$80,795**		**39.68%**
Profit & Loss as of 30 June 2025	**$30,150.51**			
Anticipated Net Profit/Loss		**$13**		