

Villa Area Budget

2025

(as of 31 March)

Villa Area Budget	\$2,025.00	2025	Dollars	Percent
	Actual	Budget	over Budget	Received/Spent
INCOME				
40010 - Villa Dues	\$44,653.87	\$80,808		55.26%
Total Villa Income	\$44,653.87	\$80,808		
EXPENSES				
67200 - Villa Services				
67201 - Mowing		\$32,760		0.00%
67202 - Mulching & Edging		\$14,625		0.00%
67203 - Fertilization & Weeding		\$7,800		0.00%
- Bed Care		\$2,925		0.00%
- Trimming & Pruning		\$11,700		0.00%
67207 - Seasonal Cleanup		\$4,875		0.00%
67208 - Snow Removal	\$3,600.00	\$3,510	\$90	102.56%
67209 - Window Washing		\$2,600		0.00%
Total Villa Expenses	\$3,600.00	\$80,795		4.46%
Anticipated Net Profit/Loss		\$13		