

Villa Budget 2026

Villa Area Budget	2025	2026	
	Budget	Budget	
INCOME			
40010 - Villa Dues	\$ 80,808	\$82,875	(b)
Total Villa Income	\$ 80,808	\$82,875	
EXPENSES			
67200 - Villa Services			
67201 - Mowing	\$ 32,760	\$32,760	(c)
67202 - Mulching & Edging	\$ 14,625	\$16,575	
67203 - Fertilization & Weed Control	\$ 8,000	\$7,800	
67204 - Bed Care	\$ 3,000	\$2,925	
67205 - Trimming & Pruning	\$ 12,000	\$11,700	
67207 - Seasonal Cleanup	\$ 5,000	\$4,875	
67208 - Snow Removal	\$ 3,510	\$3,705	(a)
67209 - Window Washing	\$ 2,600	\$2,535	
Total Villa Expenses	\$ 81,495	\$82,875	
Anticipated Net Profit/Loss	-\$687	\$0	
(a) Based on 3 snow events			
(b) Based on 39 villas	39		
(c) \$30 x 28 X 39			