

Villa Area Budget

2025

(as of 30 September)

Villa Area Budget	2025	2025	Dollars	Percent
	Actual	Budget	over Budget	Received/Spent
INCOME				
40010 - Villa Dues	\$85,249.23	\$80,808		105.50%
Total Villa Income	\$85,249.23	\$80,808		
EXPENSES				
67200 - Villa Services				
67201 - Mowing	\$27,000.00	\$32,760		82.42%
67202 - Mulching & Edging	\$15,000.00	\$14,625	\$375.00	102.56%
67203 - Fertilization & Weeding	\$4,280.00	\$7,800		54.87%
67204 - Bed Care	\$3,000.00	\$2,925	\$75.00	102.56%
67205 - Trimming & Pruning	\$6,038.49	\$11,700		51.61%
67207 - Seasonal Cleanup	\$3,344.00	\$4,875		68.59%
67208 - Snow Removal	\$3,600.00	\$3,510	\$90.00	102.56%
67209 - Window Washing	\$1,344.00	\$2,600		51.69%
Total Villa Expenses	\$63,606.49	\$80,795		78.73%
Profit & Loss as of 30 September 2025	\$21,642.74			
Anticipated Net Profit/Loss		\$13		